

| BUDGET ITEM | MINISTRY | APPROVED APPROPRIATION | ODA SHARE IN 2023 |
|---|--|------------------------|-------------------------|
| Ministry of Foreign and European Affairs, Defence, Development Cooperation and Foreign Trade | | € 484,912,052 | € 441,054,127 |
| Directorate of Political Affairs | | € 15,842,694 | 7,053,317 |
| 01.0.12.253 | Activities in relation to Luxembourg's candidacy for a member's seat on the Human Rights Council, diplomacy department and diplomatic missions | € 700,000 | € 72,000 |
| | Embassies in developing countries | | € 3,392,767 |
| 01.2.35.030 | Mandatory contributions to the various budgets and other joint expenditure of international institutions and associated fees; other international expenditure | € 8,858,494 | € 1,980,615 |
| 01.2.35.031 | Subsidies to international institutions and organisations; subsidies for funding international relief and solidarity actions | € 1,110,000 | € 943,059 |
| 01.2.35.032 | Mandatory contributions to peacekeeping operations under the aegis of international organisations and to the EU crisis management mechanisms | € 4,201,360 | € 559,275 |
| 01.2.35.033 | Voluntary contributions to civil or military crisis management missions run by international organisations | € 52,000 | € 52,000 |
| 01.2.35.060 | Voluntary contributions to international actions of a political or economic nature | € 280,000 | € 53,600 |
| Directorate of International Economic Relations | | € 1,100,000 | € 1,072,023 |
| 01.3.35.040 | Technical and economic assistance, humanitarian action and training initiatives at the international level | € 1,100,000 | € 1,072,023 |
| Directorate of Immigration | | € 120,500 | € 59,026 |
| 01.4.33.300 | Bilateral or multilateral aid for the reintegration of returnees and for actions designed to achieve better management of migration flows; subsidies pursuing the same aim to international organisations and NGOs | € 25,000 | € 12,500 |
| 01.4.35.030 | Mandatory contributions to the budgets of international institutions other than the European Union | € 46,500 | € 46,526 |
| Directorate of Defence | | € 35,453,000 | € 1,100,000 |
| 01.5.35.035 | Contributions by Luxembourg and assistance to partners as part of international missions and operations carried out within defence policy | € 35,453,000 | € 1,100,000 |
| Directorate for Development Cooperation | | € 432,395,858 | € 431,769,761 |
| 01.7.11.005 | Staff remuneration | € 6,977,440 | € 3,318,811 |
| 01.7.12.012 | Mileage and accommodation expenses and statutory foreign travel expenses for staff on development cooperation and humanitarian action missions | € 650,000 | € 639,615 |
| 01.7.12.050 | Shipping | € 11,000 | € 6,099 |
| 01.7.12.120 | Effectiveness of development assistance: expert reports, monitoring, control and evaluation of development cooperation projects and programmes | € 1,100,000 | € 828,764 |
| 01.7.12.140 | Public information and awareness-raising campaigns in Luxembourg regarding development cooperation | € 350,000 | € 223,852 |
| 01.7.12.190 | Training, study and research actions; seminars and conferences | € 200,000 | € 17,860 |
| 01.7.12.230 | Expenses in connection with public acts and events of a protocol or social nature; miscellaneous expenditure (non-restricted appropriation with no distinction regarding use) | € 300,000 | € 28,252 |
| 01.7.32.020 | Development cooperation leave: compensatory and flat-rate allowances | € 100,000 | € 39,795 |
| 01.7.33.000 | Contribution to expenditure of non-governmental organisations (NGOs) in carrying out actions to raise awareness of development cooperation among the Luxembourg public and other measures with the same purpose | € 4,000,000 | € 3,829,153 |
| 01.7.33.010 | Subsidies to the Cercle de coopération fees paid by non-governmental organisations and other measures to promote development cooperation | € 485,000 | € 484,633 |
| 01.7.35.000 | Development cooperation: contributions to economic and technical assistance programmes and to European Union humanitarian action; miscellaneous expenditure with the same purpose | € 6,000,000 | € 5,998,440 |
| 01.7.35.030 | Development cooperation: contributions to the budgets, programmes and thematic priorities of international institutions other than the European Union | € 54,000,000 | € 53,936,100 |
| 01.7.35.032 | Development cooperation: mandatory contributions to budgets of international institutions other than the European Union | € 500,000 | € 390,503 |
| DCF | Development Cooperation Fund | € 357,652,218 | € 364,640,954 |
| Reimbursements | | | € -2,613,070 |
| Ministry of Culture | | € 270,300 | € 133,542 |
| 02.0.35.030 | Contributions and subscriptions to UNESCO | € 227,500 | € 133,542 |
| Ministry of Finance | | € 49,757,685 | € 51,027,142 |
| 34.0.54.030 | Contribution to programmes and projects run by the international financial institutions and development assistance | € 18,000,000 | € 18,000,100 |
| 34.0.54.032 | Contributions to Financial Technology Transfer Agency (ATTF) programmes | € 1,305,000 | € 927,532 |
| 34.8.84.037 | Treasury bills issued and to be issued for the benefit of international financial organisations: provision for sovereign debt fund in order to cover the bills' amortisation | € 28,880,000 | € 31,507,048 |
| Fund to combat drug trafficking | | | € 592,462 |
| European Union | | € 663,500,000 | € 43,818,509 |
| 04.0.35.001 | Contribution to the EU budget | € 663,500,000 | € 43,818,509 |
| Ministry of Health and Social Security | | € 378,000 | € 235,624 |
| 14.0.35.060 | Contributions to international bodies | € 378,000 | € 235,624 |
| Ministry for Digitalisation | | € 165,000,000 | € 198,798 |
| 24.1.41.050 | Allocation to assist the operation of the Government IT Centre | € 165,000,000 | € 198,798 |
| Total net ODA | | | € 536,467,742 |
| GNI | | 0.99% | € 54,420,000,000 |